

Motions

Department of Agriculture Soil and Water Conservation Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	21.75	2,753,500	393,300	290,300	3,437,100
1. Sick Leave Rate Reduction		(2,400)	(300)	(500)	(3,200)
1% Onetime General Fund Reduction		(27,500)			(27,500)
FY 2020 Total Appropriation	21.75	2,723,600	393,000	289,800	3,406,400
Noncognizable Funds and Transfers					
FY 2020 Estimated Expenditures	21.75	2,723,600	393,000	289,800	3,406,400
Removal of Onetime Expenditures		(26,600)	(1,200)	(200)	(28,000)
Base Adjustments	(1.00)			(89,200)	(89,200)
Restore Ongoing Rescissions		29,900	300	500	30,700
Sick Leave Rate Reduction					
FY 2021 Base	20.75	2,726,900	392,100	200,900	3,319,900
Benefit Costs		(3,500)	(400)	(800)	(4,700)
Inflationary Adjustments		2,500	700		3,200
Statewide Cost Allocation		(5,300)	(8,300)	(1,300)	(14,900)
Change in Employee Compensation		24,400	2,900	2,900	30,200
FY 2021 Program Maintenance	20.75	2,745,000	387,000	201,700	3,333,700
1. Remove Fed FTP	(3.00)			(201,700)	(201,700)
OITS 1 – Operating Costs		100	200		300
OITS 2 – Servers and Licensing		5,300	1,300		6,600
2% General Fund Reduction & Exemptions		(54,500)			(54,500)
FY 2021 Total	17.75	2,695,900	388,500		3,084,400
Difference from FY 2020 Approp.	(4.00)	(57,600)	(4,800)	(290,300)	(352,700)
	(18.4%)	(2.1%)	(1.2%)		(10.3%)

2/17/2020 9:00

Standard Bill Language for Soil & Water Conservation Commission:

TTRUSTEE AND BENEFIT PAYMENTS DISTRIBUTION.

Of the amount appropriated in Section 1 of this act for trustee and benefit payments, \$100,000 shall be distributed equally between the fifty (50) soil and water conservation districts in addition to the amounts authorized under Section 22-2727, Idaho Code.